

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Achievement	Performance	
						Excellent	Very Good	Good	Fair	Poor		Raw Score	Weighted Score
						100%	90%	80%	70%	60%			
1 Enhancement of inland fish production through fresh water aquaculture with supporting facilities to improve sustainable livelihood opportunity.	25.00	Development of Freshwater Aquaculture through FFDA, NFDB RKVY etc. contributing State matching share.	Construction and development of new ponds	Ha.	4.00	250	225	200	175	150	250	100.0	4.0
			Supply of 1st year input.	Ha.	3.00	1500	1350	1200	1050	900	1500	100.0	3.0
			Integrated farming through NMSA, Paddy-cum-fish culture etc	Ha.	2.00	500	450	400	350	300	450	90.0	1.8
			Total fish production from culture sector	MT(Cumulative)	5.00	6600	6000	5400	4800	4200	6308	95.13	4.76
		Development of Supporting facilities.	Creation of ancillary infrastructure i.e feed mill plant, godown etc.	Nos.	2.00	2	1	0.9	0.8	0.7	1	90.0	1.8
			Production of fish feeds.	MT	2.00	80	72	64	56	48	50	62.5	1.25
		Development of freshwater aquaculture through FFDA, NFDB, RKVY etc contributing State Matching Share and State Flagship Programmes	Supply of fish/prawn seeds to farmers.	Lakh Nos.	3.00	340	306	272	238	204	272	80.0	2.4
			Supply of fish feed to the farmers.	MT	2.00	300	270	240	210	180	317	100.0	2.0
			Supply of fishing gears to the farmers.	Nos.	2.00	1000	900	800	700	600	600	60.0	1.2
		2 Enhancement of fish seed production for self-sufficiency or optimal stocking of the culture fishery resources.	12.00	Development of fish seed infrastructure through CSS, FFDA, NFDB and RKVY by arranging State matching share	Development of new hatchery.(FW/Prawn)	Nos.	2.00	1	0.9	0.8	0.7	0.6	1

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			Development of new fingerling rearing area on PPP Mode	Ha.	2.00	15	13.5	12.0	10.5	9.0	15	100.0	2.0
		Maintenance of existing fish seed farms	Maintenance of existing Departmental farms.	Nos.	2.00	5	4	3	2	1	5	100.0	2.0
			Remodelling of existing Departmental Farms	Ha.	2.00	5	4	3	2	1	5	100.0	2.0
			Fish seed (fingerlings) production level (Cumulative).	Lakh Nos.	4.00	33	30	27	24	21	30	90.0	3.6
3 Enhancement of production in capture fisheries (reservoirs and rivers) sector adopting culture based capture fisheries and Conservation of fishery resources.	15.00	Development and maintenance of existing reservoir fishery sector through CSS, RKVY etc.	Maintenance of existing Cage Culture Units	Nos. of cages	2.00	60	54	48	42	36	60	100.0	2.0
			Reservoir/ Riverine fisheries conservation and awareness programme.	No. of fisher trained	2.00	1000	900	800	700	600	1000	100.0	2.0
			Production of table size fishes from capture Sector	M.T	4.00	440	400	360	320	180	400	90.0	3.6
		Enforcement of Mizoram Fisheries Act.	Panalty imposed on violation recorded.	%	1.50	100	90	80	70	60	100	100.0	1.5
			Observance of closed season(from 1.4 to 15.7 every year).	No. of Days	1.50	106	96	86	76	66	106	100.0	1.5
			Incentive to YMA involved in Riverine and Reservoir Fisheries Conservation	Nos.	1.50	20	18	16	14	12	20	100.0	1.5
			Assistance to YMA Branches for conservation of	Nos.	2.50	38	34	30	26	22	0	0.0	0.0

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			Rivers/Reservoirs										
4 Welfare of fisher folk/ fish farmers and empowerment through efficient fishery extension services.	17.00	Development of fisheries village through C.S.S	Construction of fisher houses	Nos.	2.50	250	225	200	175	150	250	100.0	2.5
			Construction of waterpoint.	Nos.	2.50	25	20	15	10	5	25	100.0	2.5
			Construction of Community Hall.	Nos.	2.50	2	1.8	1.6	1.4	1.2	2	100.0	2.5
		Insurance of fisher folk.	Insurance of fisher folk.	No. of fisher	2.00	10000	9000	8000	7000	6000	0	0.0	0.0
		Empowerment through efficient extension services under CSS and RKVY etc	Training of farmers	No of farmers	2.00	1000	900	800	700	600	1000	100.0	2.0
			Publication of manual and hand books.	nos. of Manual/ Handbook	1.50	2000	1800	1600	1400	1200	500	0.0	0.0
			Establishment of district Matsa Mitra Centre	Nos.	2.00	2	1.8	1.6	1.4	1.2	2	100.0	2.0
Establishment of water soil laboratory.	Water and Soil samples analysed	Nos.	2.00	250	225	200	175	150	175	70.0	1.4		
5 Inland fish marketing ensuring commercial linkage with focus on post harvest infrastructure involving competent stakeholder.	10.00	Development of additional post harvest infrastructure under CSS and RKVY involving competent Stakeholder	Establishment of Fish Seed Distribution Centre	Nos.	2.00	1	0.8	0.6	0.4	0.2	0	0.0	0.0
			Procurement of motorcycle with ice box	Nos.	2.00	100	90	80	70	60	100	100.0	2.0
			Construction and Establishment of fish vending Kiosks	Nos.	2.00	5	4	3	2	1	2	70.0	1.4

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		Maintenance of existing post harvest infrastructure.	Maintenance of existing ice plant and cold storage.	Nos.	2.00	5	4	3	2	1	5	100.0	2.0
			Maintenance of existing Light Commercial Vehicle.	Nos.	2.00	2	1.8	1.6	1.4	1.2	2	100.0	2.0
6 Development of ornamental and cold water fisheries for diversified income generation.	6.00	Development and maintenance of ornamental fisheries	Maintenance of existing backyard hatchery unit.	nos.	1.50	1	0.9	0.8	0.7	0.6	1	100.0	1.5
			Training of entrepreneur connected to backyard ornamental hatchery.	no. of entrepreneur	2.00	5	4	3	2	1	0	0.0	0.0
		Development of Cold water/Mahaseers fisheries.	Survey for identification of feasible location.	no. of survey	1.50	5	4	3	2	1	4	90.0	1.35
			Establishment of running water Fish culture units for indigenous species/ Mahseers.	nos.	1.00	1	0.8	0.6	0.4	0.2	0	0.0	0.0
7 Development of database for inland fishery statistics.	5.00	Development of database for Inland Fishery Statistics.	Sample survey for production/catch estimation.	nos. of samples	3.00	175	157	140	122	105	175	100.0	3.0
			Survey of potential resources.	Nos. of district	2.00	8	7	6	5	4	8	100.0	2.0
* Efficient functioning of the RFD System	3.00	Timely submission of Mid Term Achievement	On-time submission	Date	1.0	10/10/2015	17/10/2015	24/10/2015	30/10/2015	10/11/2015		N/A	N/A
		Timely submission of final corrected RFD of 2015-2016 through RFMS	On-time submission	Date	1.0	15/07/2015	21/07/2015	28/07/2015	04/08/2015	10/08/2015		N/A	N/A
		Timely submission of Results for 2015-2016	On-time submission	Date	1.0	02/05/2016	03/05/2016	04/05/2016	05/05/2016	07/05/2016		N/A	N/A

* Mandatory Objective(s)

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* Effective redressal of citizens' grievances	1.00	Timely disposal of citizens' grievances lodged through www.mipuiaw.nic.in	Citizens' grievances disposed off through www.mipuiaw.nic.in within 30 days	%	1.0	100	90	80	70	60		N/A	N/A
* Preparation of Citizen's Charter	2.00	Submission of Citizens' Charter as per the framework provided by RFMS	On-time submission	Date	2.0	15/03/2016	17/03/2016	19/03/2016	21/03/2016	24/03/2016		N/A	N/A
* Simplifying internal procedures for effective public service delivery	4.00	Timely formation of Core Committee for Simplification of Internal Procedures	On-time formation of the Committee	Date	1.0	10/05/2015	20/05/2015	30/05/2015	10/06/2015	15/06/2015		N/A	N/A
		Cumbersome internal procedures are simplified by the Department as per the recommendations of the Core Committee	Number of internal procedures simplified	No.	3.0	5	4	3	2	1		N/A	N/A

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Total Composite Score : 74.06